BOARD OF COUNTY COMMISSIONERS COUNTY OF KITTITAS STATE OF WASHINGTON

RESOLUTION NO. 2024 - 175

ADOPTING AN ANNUAL ROAD PROGRAM FOR THE YEAR 2025

- WHEREAS: RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or before the first Monday in October, to file with the County Legislative Authority for consideration and adoption, a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year; and,
- WHEREAS: the Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance plan and cost thereof, and a road equipment purchases and major repairs plan and cost thereof; and,
- WHEREAS: the Annual Construction Program's content meets Ch. 136-16-020 WAC and, conforms as nearly practicable to the county's long range road program contained in the 2025 2030 Six Year Transportation Improvement Program; and,
- **WHEREAS**: the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and,
- WHEREAS: the Board has considered the Annual Road Program consisting of the Annual Construction Program, an annual maintenance plan, and a road equipment purchase and major repair plan, and revisions and changes were made and, shall adopt an Annual Road Program any time prior to the adoption of the county road budget; and,
- **WHEREAS**: any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and,
- **WHEREAS**: the Annual Road Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and,
- WHEREAS: the Annual Construction Program is attached hereto as Exhibit A, the maintenance plan is attached hereto as Exhibit B, and the equipment purchase and major repair plan is hereto attached as Exhibit C; and,
- **WHEREAS**: the 2025 Annual Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31st of each year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Kittitas County that the Annual Road Program for 2025 is hereby adopted.

DATED this 1st day of October 2024, at Ellensburg, Washington

Attest!

Clerk of the Board- Julie Kjorsvik

☐ Deputy Clerk of the Board- Mandy Buchholz

BOARD OF COUNTY COMMISSIONERS KITTITAS COUNTY, WASHINGTON

Brett Wachsmith, Chairman

ABSENT

Laura Osiadacz, Vice-Chairman

Cory Wright, Commissioner

Exhibit A: The Annual Construction Program

Construction			200		2461								1315								350	7676
Construction Engineering (CE)			100		250								9/		50							176
Right of way				1					45													AS
ngisəQ					250		250		85				190		75		350		50			1250
gninnsI9						'		ı			218									1		218
Кеѕ. #						П			1 2023-	9												
			2022-016		2024-094				2021-071 2023-	076												
СИЬ #										125			33		33							
project number			306-21	CN 2024	304-24				304-20	not till 20			318-23		319-23							
	Advertise		ب	med for	 		12		٩b	Full Funding not till 2025			4		3P							
	Adv		RC2193-FL	programmed for CN 2024	RC2299-ST		RC2290-ST		RC2093-RP	Full I			RC2297-HP		RC2298-BP							
2025																						21ATC
50				8				ct		ng		ding						ce Work				SIATOT MOITSHADS
	STIP			WA-14038				State Project	eplacement	State Funding		Federal Funding						(County Force Work)				I GESTAG
LAN				Λ				St	ert Repla	Sta		Fed										2/14/04/
CTION P		E							Rd Culv		y Plan		hase 1					enance (VOG/ NOISE
ANNUAL CONSTRUCTION PLAN	EMP	CAPITAL IMPROVEMENT PROJECT NAME	41	0.07		11.17			4 Hungry Junction Road Widening /Faust Rd Culvert R	1.74	Snoqualmie Pass Comprehensive Safety Plan		Huntzinger Rd Safety Improvements - Phase 1	10.74	, H	Sec. of		Construction Jobs preformed by Maintenance Crew				
NNUAL		NT PROJ	ek Bridge		ving		oroject)		Widenii		prehens		Improve		ty Projec		Program	formed	nents		25	
	BMP	OVEME	auk Cree	0.07	Hwy Pa	6.57	(State p		on Road	0	ass Com		l Safety	5.14	rve Safe		ilitation	Jobs pre	mprover		npgrade	
COUNTY	Road#	'AL IMPE	Liberty Rd Swauk Creek Bridge	38350	2024 Vantage Hwy Paving	94001	I-90 Widening (State project)		ry Juncti	31510	ualmie P	VARIOUS	zinger Ro	75040	7 Horizontal Curve Safety Project	VARIOUS	Bridge Rehabilitation Program	ruction	Turnaround Improvements		Gravel Road upgrade 25	
KITTITAS COUNTY	R	CAPIT	1 Libert	3	2 2024	6	3 -90 V		4 Hung	3.	5 Snoqu	VA	6 Huntz	7	7 Horiz	VA	15 Bridge	Const	23 Turna		24 Grave	

Exhibit B: Annual Maintenance Plan

MAINTENANCE 2025

Sum of 2025	Column Labels						
Row Labels	CONSULTANT	EQUIP RENTAL	LABOR	OTHER	SUPPLY	(blank)	(blank) Grand Total
CAP COST	2,266.00	645,902.13	587,563.20	1,802.50	2,385,943.20		3,623,477.03
54110 PRESERVATION ENGINEERING		10,203.01	49,581.00	1,030.00	21,939.00		82,753.01
54130 ROADWAY	1,030.00	617,534.75	512,418.90	772.50	2,362,933.00		3,494,689.15
54140 DRAINAGE	1,236.00	18,164.37	25,563.30		1,071.20		46,034.87
MAINT COST	486,212.53	1,823,088.26	2,608,979.10	48,940.45	436,128.78		5,403,349.12
54210 MAINTENANCE ENGINEERING	41,200.00	20,118.09	180,664.05		515.00		242,497.14
54230 ROADWAY	2,266.00	179,816.61	85,539.30	257.50	72,151.50		340,030.91
54240 STORM DRAINAGE	1,030.00	483,106.52	395,338.65	2,575.00	32,136.00		914,186.17
54250 STRUCTURES	103,000.00	79,026.17	150,537.45		10,557.50		343,121.12
54261 SIDEWALKS		2,012.01	1,787.10				3,799.11
54262 SPECIAL PURPOSE PATHS	1,854.00	100.50	2,853.90	3,347.50			8,155.90
54263 STREET LIGHTING				2,266.00			2,266.00
54264 TRAFFIC CONTROL DEVICES	309,000.00	95,897.24	201,315.45	3,414.45	49,749.00		659,376.14
54266 SNOW & ICE CONTROL		573,946.33	246,383.55		160,422.50		980,752.38
54270 ROADSIDE DEVELOPMENT	23,119.38	203,002.43	309,798.30	1,802.50	94,992.78		632,715.39
54280 ANCILLARY OPERATIONS	5.15	10,697.22	11,880.75		2,575.00		25,158.12
54290 MAINTENANCE ADMIN & OVERHEAD	4,738.00	175,365.15	1,022,880.60	35,277.50	13,029.50		1,251,290.75
Grand Total	488,478.53	2,468,990.38	3,196,542.30	50,742.95	2,822,071.98		9,026,826.14

Exhibit C: Annual Equipment Purchase and Major Repair Plan

Kittitas County County Road

New and Replacement Equipment List

2025

Item No.	Description	Exercise 1	Estimated Cost
1	Boom Mower	Replacement	\$ 300,000.00
2	Loader	Replacement	\$ 320,000.00
3	Grader	Replacement	\$ 430,000.00
4	Pickup	Replacement	\$ 70,000.00
		Total	\$ 1,120,000.00