

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION NO. 2024 - 175

ADOPTING AN ANNUAL ROAD PROGRAM FOR THE YEAR 2025

- WHEREAS:** RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or before the first Monday in October, to file with the County Legislative Authority for consideration and adoption, a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year; and,
- WHEREAS:** the Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance plan and cost thereof, and a road equipment purchases and major repairs plan and cost thereof; and,
- WHEREAS:** the Annual Construction Program's content meets Ch. 136-16-020 WAC and, conforms as nearly practicable to the county's long range road program contained in the 2025 – 2030 Six Year Transportation Improvement Program; and,
- WHEREAS:** the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and,
- WHEREAS:** the Board has considered the Annual Road Program consisting of the Annual Construction Program, an annual maintenance plan, and a road equipment purchase and major repair plan, and revisions and changes were made and, shall adopt an Annual Road Program any time prior to the adoption of the county road budget; and,
- WHEREAS:** any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and,
- WHEREAS:** the Annual Road Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and,
- WHEREAS:** the Annual Construction Program is attached hereto as Exhibit A, the maintenance plan is attached hereto as Exhibit B, and the equipment purchase and major repair plan is hereto attached as Exhibit C; and,
- WHEREAS:** the 2025 Annual Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31st of each year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Kittitas County that the Annual Road Program for 2025 is hereby adopted.

DATED this 1st day of October 2024, at Ellensburg, Washington



Attest:

☒ Clerk of the Board- Julie Kjorsvik

☐ Deputy Clerk of the Board- Mandy Buchholz

[Handwritten signature]

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

[Handwritten signature]
Brett Wachsmith, Chairman

ABSENT

[Handwritten signature]
Laura Osiadacz, Vice-Chairman

[Handwritten signature]
Cory Wright, Commissioner

Exhibit A: The Annual Construction Program

KITTITAS COUNTY															ANNUAL CONSTRUCTION PLAN															2025															project number															CRP #															Res. #															Planning															Design															Right of way															Construction 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Exhibit B: Annual Maintenance Plan

MAINTENANCE 2025

Sum of 2025 Row Labels	Column Labels					
	CONSULTANT	EQUIP RENTAL	LABOR	OTHER	SUPPLY	Grand Total
CAP COST	2,266.00	645,902.13	587,563.20	1,802.50	2,385,943.20	3,623,477.03
54110 PRESERVATION ENGINEERING		10,203.01	49,581.00	1,030.00	21,939.00	82,753.01
54130 ROADWAY	1,030.00	617,534.75	512,418.90	772.50	2,362,933.00	3,494,689.15
54140 DRAINAGE	1,236.00	18,164.37	25,563.30		1,071.20	46,034.87
MAINT COST	486,212.53	1,823,088.26	2,608,979.10	48,940.45	436,128.78	5,403,349.12
54210 MAINTENANCE ENGINEERING	41,200.00	20,118.09	180,664.05		515.00	242,497.14
54230 ROADWAY	2,266.00	179,816.61	85,539.30	257.50	72,151.50	340,030.91
54240 STORM DRAINAGE	1,030.00	483,106.52	395,338.65	2,575.00	32,136.00	914,186.17
54250 STRUCTURES	103,000.00	79,026.17	150,537.45		10,557.50	343,121.12
54261 SIDEWALKS		2,012.01	1,787.10			3,799.11
54262 SPECIAL PURPOSE PATHS	1,854.00	100.50	2,853.90	3,347.50		8,155.90
54263 STREET LIGHTING				2,266.00		2,266.00
54264 TRAFFIC CONTROL DEVICES	309,000.00	95,897.24	201,315.45	3,414.45	49,749.00	659,376.14
54266 SNOW & ICE CONTROL		573,946.33	246,383.55		160,422.50	980,752.38
54270 ROADSIDE DEVELOPMENT	23,119.38	203,002.43	309,798.30	1,802.50	94,992.78	632,715.39
54280 ANCILLARY OPERATIONS	5.15	10,697.22	11,880.75		2,575.00	25,158.12
54290 MAINTENANCE ADMIN & OVERHEAD	4,738.00	175,365.15	1,022,880.60	35,277.50	13,029.50	1,251,290.75
Grand Total	488,478.53	2,468,990.38	3,196,542.30	50,742.95	2,822,071.98	9,026,826.14

Exhibit C: Annual Equipment Purchase and Major Repair Plan

**Kittitas County
County Road
New and Replacement Equipment List
2025**

Item No.	Description		Estimated Cost
1	Boom Mower	Replacement	\$ 300,000.00
2	Loader	Replacement	\$ 320,000.00
3	Grader	Replacement	\$ 430,000.00
4	Pickup	Replacement	\$ 70,000.00
		Total	\$ 1,120,000.00